

Table K3. Water Conservation Project Options

RWSP Project No.	DEP Project ID	District	County	Project Type	Project Name/Description (two columns if needed)	Implementing Agency or Entity	Project Description	Project Status	Estimated Completion Date	Estimated Benefit (mgd)	Storage Capacity Increased (MG)	Total Capital Cost (\$M)	Estimated Annual O&M (\$M)	Unit Cost (\$/1,000 gallons)
2760	SRWS00187A	SRWMD	Alachua, Bradford, Columbia, Gilchrist, Hamilton, Suwannee, Union	Agricultural Conservation	Agriculture Springs Protection	Producers	District wide Cost-share to reduce nutrient load and water usage in the BMAPs and WRCA's.	Construction/Underway	2027	3.00	NA	\$3.75	TBD	TBD
103	SRWS00082A	SRWMD	Alachua, Bradford, Columbia, Gilchrist, Hamilton, Suwannee, Union	Agricultural Conservation	Sustainable Suwannee Ag Pilot Program - Low Input*	FDEP	Pilot program for agricultural operations, landowners, counties and cities, private companies, and other entities within specific geographical areas to submit proposals to reduce water use and improve water quality by reducing and removing nutrients	Construction/Underway	2026	2.55	NA	\$2.50	TBD	TBD
228	SRWS00108B	SRWMD	Alachua, Bradford, Columbia, Gilchrist, Hamilton, Suwannee, Union	Agricultural Conservation	Accelerating Suwannee River Restoration and Silviculture Management	ACT; Rayonier Conservation Trust	Incentivize silviculture and rural land conservation to reduce groundwater pumping and nitrogen loading in the Middle Suwannee springshed.	Construction/Underway	2026	3.03	NA	\$2.38	TBD	TBD
2093	SRWS00159A	SRWMD	Columbia	Agricultural Conservation	Graham Farm Acquisition	ACT	Acquire acreage in the NFRWSP area to support MFL recovery and preserve land use from development changes. Remove agricultural irrigation well.	Construction/Underway	2026	0.29	NA	\$1.80	\$0.005	\$1.99
2673	SRWS00184A	SRWMD	Gilchrist	Agricultural Conservation	Piedmont Dairy Conversion	Alliance Grazing Group, LLP	Conversion from grazing to free-stall barns to reduce nutrients and groundwater pumping	Complete	2025	0.45	NA	\$5.59	\$0.60	\$5.50
2967	SRWS00188A	SRWMD	Gilchrist	Agricultural Conservation	Smart Soakers	UF/IFAS	Reduce water usage through the use of Smart soaker for cattle cooling.	Construction/Underway	2026	0.04	NA	\$0.49	\$0.003	\$18.75
2023_22	NA	SJRWMD	Alachua	PS and CII Conservation	Advanced Metering Infrastructure (AMI)	GRU	This project will replace existing meters with smart meters that can help detect leaks on the customers side of the meter, while also replacing service laterals that are made of polybutylene which are prone to leaking.	Construction/Underway	2025	1.00	NA	\$16.40	\$0.20	\$3.45
2023_23	NA	SJRWMD	Alachua	PS and CII Conservation	Large meter replacement	GRU	This project will replace existing large meters with more accurate new meters. Greater accuracy will promote conservation.	Construction/Underway	2025	0.09	NA	\$0.40	\$0.00	\$0.81
2023_24	NA	SJRWMD	Alachua	PS and CII Conservation	Toilet/Indoor Plumbing Retrofit Phase 2	GRU	This project is Phase 2 of the Plumbing Retro-fit Program and will replace toilets, sink aerators, and shower heads with low flow units.	Design	2025	0.04	NA	\$0.11	\$0.00	\$0.43
2023_25	NA	SJRWMD	Alachua	PS and CII Conservation	Toilet/Indoor Plumbing Retrofit Future Phases	GRU	This project is a future phase of the Plumbing Retro-fit Program and will replace toilets, sink aerators, and shower heads with low flow units	Proposed	2035	0.13	NA	\$0.32	\$0.00	\$0.43
2017_142	NA	SJRWMD	Alachua	PS and CII Conservation	Future GRU Water Conservation Projects	GRU	This future project will implement cost effective projects that may include but are not limited to public education, advanced metering, indoor plumbing retrofit, commercial water efficiency programs and outdoor irrigation efficiency programs.	Feasibility Review	2035	0.80	NA	\$2.00	\$0.00	\$0.40
2023_16	NA	SJRWMD	Clay	PS and CII Conservation	Advanced Metering with Customer Dashboard	CCUA	This project will provide customers with water savings tools by expanding the capabilities of its existing Advanced Metering Infrastructure to increase the savings realized through customer-side notifications of excessive or abnormal water use. Customers will be able to view water use in short term intervals, and the automated system will alert users the same day they occur. Customers can also gain insight into water use patterns and behaviors which can result in reductions in water use. The project is being performed in as part of a major ERP platform upgrade.	Construction/Underway	2024	0.45	NA	\$0.75	\$0.025	\$0.27
2023_18	NA	SJRWMD	Clay	PS and CII Conservation	Customer DSM Programs (take midpoint or water prod)	CCUA	This project is a Demand Side Management Programs Composite in which CCUA has identified a number of demand side management programs that can reduce potable and reclaimed usage. These programs will be adding the DSM portfolio over the next decade. Costs and water savings from these programs occur over the entire life of the program. Programs may include single family high efficiency toilet rebates, high efficiency clothes washer rebates, commercial ice machine and restaurant pre-rinse spray valve rebates, smart irrigation controller rebates, and new development turf reduction ordinance.	Feasibility Review	2033	1.27	NA	\$1.59	\$0.00	\$0.37
2017_174	NA	SJRWMD	St. Johns	PS and CII Conservation	Promote Cost-Effective Conservation Programs	SJCUD	Reducing demands from existing water uses through investments in conservation is possible. Previous studies have determined that the most cost-effective and practical conservation best management practices (BMPs) can include retrofits to indoor and outdoor fixtures, improved customer education, irrigation efficiency programs, and utilizing soil moisture sensing devices to reduce irrigation demands.	Construction/Underway	2045	0.19	NA	\$0.00	\$0.18	\$0.00
2023_44	NA	SJRWMD	St. Johns	PS and CII Conservation	NW Wellfield VFD addition	SJCUD	This project is part of the effort to optimize operation of the Northwest Well Field in accordance with SJCUD's Wellfield Optimization Plan. Phase I of this project will install VFD pump controls on new wells as part of the current expansion project. Phase II will retro-fit existing wells. Assumes a 20% supply benefit.	Construction/Underway	2025	1.55	NA	\$1.00	TBD	\$0.24
2023_53	NA	SJRWMD	Alachua	PS and CII Conservation	Water Main Replacement, Phase 4	Hawthorne	This project is Phase 4 and 5 of a city-wide water distribution system replacement effort by the City. All phases have been designed, and Phase 1-3 & 5 have been constructed. The remaining portions of the water distribution system consists mostly of approximately 16,600 linear feet of cast iron and galvanized steel pipe that is over 60 years old and has exceeded its useful life. Project completion will conserve precious water resources by significantly reducing water losses and need for frequent flushing.	Construction/Underway	TBD	0.01	NA	\$3.27	\$0.005	\$37.19
2680	SRWS00186A	SRWMD	Alachua	PS and CII Conservation	Archer Water System Improvements	Archer, City of	Replacement of aging infrastructure to reduce water loss in the NFRWSP area.	Planning	2027	0.00	NA	\$4.80	\$0.005	\$268.79
2671	SRWS00183A	SRWMD	Alachua	PS and CII Conservation	Reducing Impacts from Urban Landscapes	Alachua County EPD	Reduction of water use in landscape irrigation in the NFRWSP area.	Construction/Underway	2027	0.07	NA	\$0.45	\$0.009	\$1.46
2669	SRWS00182A	SRWMD	Alachua	PS and CII Conservation	DH/DHR water sharing	GRU	Reduce groundwater pumping by connecting a shared water system at the GRU power plants to conserve water	Complete	2025	0.20	NA	\$0.93	\$0.007	\$0.70
2672	SRWS00201A	SRWMD	Alachua	PS and CII Conservation	High Springs Limerock Mine	Alachua County	Acquire acreage in the NFRWSP area to support MFL recovery and preserve land use from development changes.	Construction/Underway	2026	0.01	NA	\$1.60	\$0.014	\$17.58
305	SRWS00158A	SRWMD	Alachua, Bradford, Columbia, Gilchrist, Hamilton, Suwannee, Union	PS and CII Conservation	Water Supply Infrastructure Improvements	Public Water Supply Entities	Includes replacement of aging infrastructure, distribution and safety improvements.	Proposed	2033	0.00	NA	\$4.00	\$0.04	NA
3033	SRWS00189A	SRWMD	Bradford	PS and CII Conservation	Hampton AMR water meter replacement	Hampton, City of	Installation of AMR meters to reduce water loss in the NFRWSP area.	Complete	2023	0.01	NA	\$0.18	\$0.003	\$28.97
2668	SRWS00181A	SRWMD	Bradford	PS and CII Conservation	Lawtey Water Main Replacement	Lawtey, City of	Replacement of aging infrastructure to reduce water loss in the NFRWSP area.	Planning	2026	0.02	NA	\$2.80	\$0.06	\$23.50