

To achieve 100% participation in these programs by new homeowners, FWS Silver or Silver Plus would need to be required through utility service agreements or local ordinance. The estimated costs borne by an individual utility to develop condition-of-service language or local governments to develop an ordinance are \$850 to \$18,000 per entity, respectively. When these costs are applied to the number of public supply utilities, counties, or municipalities within the Partnership area, the administrative cost to implement a FWS Silver or Silver Plus program throughout the Partnership area is approximately \$972,000.

2023 North Florida Regional Water Supply Plan Projects

The 2023 NFRWSP included a list of potential WSD, WRD, and water conservation project options for the Partnership area. These project tables have been updated and incorporated into this Strategy, with any new projects identified since the approval of the 2023 NFRWSP now included. The resulting updated project lists consist of 116 projects that have a total estimated regional benefit of 216.5 mgd and a total estimated cost of \$3.28 billion. Fifty-six of these projects have been completed, are under construction, or are permitted with an estimated regional benefit of 63.1 mgd, at an estimated cost of \$846.3 million. For those projects in the planning, proposed, or feasibility review phase, their actual water supply yield may change after the project is implemented. When constructed, these projects can provide additional benefit to the MFLs by offsetting impacts that would have occurred if projected demands were met exclusively by groundwater and are critical to maintaining the environmental benefit achieved through implementation of the regional projects. It should be noted that some of these projects listed are individual project components that when combined make up a larger project. More detailed information on these projects can be found in Appendix B. Upon approval of this Strategy, Appendix K in the 2023 NFRWSP will be updated to reflect the projects in this Strategy.

Regulatory Measures

Water users in the Partnership area play a crucial role in the recovery of the LSFIR MFLs. Presently, the Districts possess a comprehensive system of rules which regulate the use of water. These permit criteria are listed in Chapters 40B-2 and 40C-2, F.A.C., and these criteria are further described in the Districts' Applicant's Handbooks (A.H). Consumptive use permitting rules provide a regulatory framework to ensure achievement of the LSFIR MFLs in 20 years. The following is a brief summary of current and future regulatory measures that will be utilized to address achievement of the LSFIR MFLs.

Current Permitting Rules

Several existing permit requirements will continue to provide assurance that existing and newly permitted consumptive uses are consistent with the Strategy objective: