

**House of Representatives Agriculture and Natural Resources Budget Subcommittee/Senate Appropriations Committee on Agriculture, Environment, and General Government  
Conference Spreadsheet**

AGENCY			HB 5001							Senate Offer #1									
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
107	3000490	Increase Staff In Resilient Florida Program - Coastal and Aquatic Managed Areas	2.00	118,450	-	-	-	-	219,207	219,207			-	-	-	-	-	-	107
108	33H2500	Operational Efficiency			-	-	-	-		-			(46,044)	-	-	-		(46,044)	108
109	33V1620	Vacant Position Reductions			-	-	-	-		-	(4.00)	(178,911)	-	-	-	-	(178,911)	(178,911)	109
110	3400050	Fund Shift Water Quality Enhancement and Accountability from General Revenue Fund to Working Capital Trust Fund - Deduct				(46,044)	-	-		(46,044)			-	-	-	-	-	-	110
111	3400060	Fund Shift Water Quality Enhancement and Accountability from General Revenue Fund to Working Capital Trust Fund - Add				-	-	-	46,044	46,044			-	-	-	-	-	-	111
112	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	-	-	-	1,950,000	1,950,000			-	-	-	-	504,440	504,440	112
113	36312C0	Application Infrastructure Support Services - Technology and Information Services			-	-	-	-	244,562	244,562			-	-	-	-	244,562	244,562	113
114	36313C0	Strengthen Cybersecurity and Compliance - Technology and Information Services			-	-	-	-		-			-	-	-	-	11,069	11,069	114
115	4100145	Resilience Seafloor Mapping			-	-	-	-		-			-	-	-	-	5,000,000	5,000,000	115
115a	44xxxxx	Battery Disposal Study			-	-	-	-		-			-	-	-	-	100,000	100,000	115a
115b	44xxxxx	Comprehensive Coastal Fishery and Habitat Review			-	-	-	-		-			-	-	-	-	2,000,000	2,000,000	115b
116	4500060	Monroe County Reef Protection			-	-	-	-		-			-	-	-	-	650,000	650,000	116
117	4500110	Increase Other Personal Services			-	-	-	-	449,275	449,275			-	-	-	-	449,275	449,275	117
118	4500440	Water Quality Improvements			-	-	-	-		-		800,000	3,200,000	-	-	-		4,000,000	118
119	4500460	Deepwater Horizon Operations			-	-	-	-	750,000	750,000			-	-	-	-	750,000	750,000	119
120	4800230	Increase Grants and Aids - Local Hazardous Waste Collection - Waste Management			-	-	-	-	600,000	600,000			-	-	-	-	600,000	600,000	120
121	4900100	Increase In Rental Costs Associated with Leased Space			2,339	-	22,402	-	44,657	69,398			2,339	-	22,402	-	44,657	69,398	121
122	5300100	Water Management Districts - Land Management			-	-	-	13,737,210		13,737,210			-	-	6,887,210	-		6,887,210	122
123	5300200	Lake Restoration Study			-	-	-	-		-			10,000,000	-	-	-		10,000,000	123
124	5300470	Funding Adjustments for Management of Conservation and Recreation Lands (CARL)			-	-	-	1,630,153		1,630,153			-	-	-	-	350,000	350,000	124
125	6500210	Land and Resource Management			-	-	-	9,000,000		9,000,000			-	-	-	-	9,000,000	9,000,000	125
126	6500500	Increase Funding for Park Operating Costs			-	-	-	2,500,000		2,500,000			-	-	-	-	2,500,000	2,500,000	126
127	6500800	Increase Funding for Other Personal Services			-	-	321,900	-		321,900			-	-	-	-			127
128	990D000	Debt Service			-	-	-	-		-			-	-	-	-			128
129	089070	Debt Service			-	-	(65,225,730)	-		(65,225,730)			-	-	(65,225,730)	-		(65,225,730)	129
130	089080	Debt Service-Save Everg			-	-	(15,933,478)	-		(15,933,478)			-	-	(15,933,478)	-		(15,933,478)	130
131	990E000	Environmental Projects			-	-	-	-		-			-	-	-	-			131
132	080524	Dry Clean/Site Cleanup			-	-	-	-	12,000,000	12,000,000			-	-	-	-	12,000,000	12,000,000	132
133	084550	Ocklawaha River Rest			-	-	-	-		-			69,555,763	-	-	-		69,555,763	133
134	087125	Restore/Deepwater Horizon			-	-	-	-	77,605,000	77,605,000			-	-	-	-	77,605,000	77,605,000	134
135	087127	Nrdr/Final - Deepwater Hor			-	-	-	-	3,000,000	3,000,000			-	-	-	-	3,000,000	3,000,000	135
136	087889	Petroleum Tanks Cleanup			-	-	-	-		-			-	-	-	-	40,000,000	40,000,000	136
137	088502	Hazard Waste/Site Cleanup			-	-	-	-	14,000,000	14,000,000			-	-	-	-	14,000,000	14,000,000	137
138	088964	Total Max Daily Loads			-	25,000,000	-	-		25,000,000			-	-	-	-			138
139	140047	G/A-Water Projects			-	-	-	-		-			-	-	-	-			139
140	149950	G/A-Ww Grant Program			-	-	-	-	175,373,082	175,373,082			-	-	-	-	360,000,000	360,000,000	140
141	140065	Flood/Sea Level Rise - Stw			-	-	-	-	100,000,000	100,000,000			-	-	-	-	50,000,000	50,000,000	141
142	140076	G/A-Nps Mgmt Planning			-	-	5,000,000	-	9,500,000	14,500,000			-	-	-	5,000,000	9,500,000	14,500,000	142
143	140078	Resilient FI Pln Grts			-	-	-	-	10,000,000	10,000,000			-	-	-	-	10,000,000	10,000,000	143
144	140122	Clean Marina			-	-	-	-	200,000	200,000			-	-	-	-	200,000	200,000	144
145	140126	Beach Projects - Stw			-	-	-	-		-			14,141,067	-	-	-		14,141,067	145
146	140134	Solid Waste Management			-	-	-	-	3,000,000	3,000,000			-	-	-	-	3,000,000	3,000,000	146
147	140143	G/A-Wqi-Biscayne Bay			-	20,000,000	-	-		20,000,000			-	-	-	-			147
148	140893	G/A - Red Tide Mgmt			-	3,000,000	-	-		3,000,000			-	-	-	-			148
149	140895	G/A-Innovative Tech			-	10,000,000	-	-		10,000,000			10,000,000	-	-	-		10,000,000	149
150	141108	Water Storage Facility Rlf			-	-	-	-	30,525,583	30,525,583			-	-	-	-			150
151	141109	G/A-Apalach Bay Acsc			-	-	-	-		-			-	-	-	-			151
152	141111	G/A-Water First Nfl			-	-	-	-		-			-	-	-	-			152
153	141115	G/A-FI Keys Acsc			-	20,000,000	-	-		20,000,000			20,000,000	-	-	-		20,000,000	153
154	141117	Everglades Restoration			-	-	-	155,123,787		155,123,787			-	-	-	-			154
155	141118	N Everglades/Estuaries Prt			-	-	-	34,700,000		34,700,000			-	-	34,700,000	-		34,700,000	155
156	141122	G/A-C-51 Reservoir Implmnt			-	-	-	-		-			44,500,000	-	-	-	30,500,000	75,000,000	156
157	141132	G/A-Reef Prot/Tire Abate			-	-	-	-	7,000,000	7,000,000			-	-	-	-	7,000,000	7,000,000	157
158	141138	G/A - Alt Water Supply			-	50,000,000	-	-		50,000,000			50,000,000	-	-	-		50,000,000	158
159	141150	Everglades Restoration			-	-	-	-		-			-	-	(64,000,000)	-		(64,000,000)	159