

- Preliminary estimate of recharge well annual operation and maintenance costs.
- Preliminary estimate of 20-year rehabilitation and replacement costs.
- Preliminary timeline for recharge well facility project design, permitting, and construction.
- Recommendations for future hydrogeological site testing.

RIBs and/or Recharge Wetlands

- identification of potential RIB and/or recharge wetland sites.
- Conceptual design of RIB and recharge wetland systems.
- Preliminary design criteria for RIBs and recharge wetlands.
- Monitoring well requirements.
- Specific RIB and recharge wetland permitting requirements.
- Preliminary capital cost estimate.
- Preliminary estimate of annual operations and maintenance costs.
- Preliminary timeline for RIB and recharge wetland design, permitting and construction.
- Recommendations for future hydrogeological site testing.

IV. PROJECT TASKS & DELIVERABLES

Consultant will be responsible for the following tasks and deliverables.

Task 1 – Kickoff Workshop

A kickoff workshop with the Study Participants shall be held to review project goals and objectives. Consultant shall provide a workshop agenda and minutes for the workshop.

Task 2 – Review Workshops

In addition to the kickoff workshop, Consultant shall conduct up to eight review workshops:

- Baseline data review workshop.
- Preliminary candidate site review workshop.
- High potential site review workshop.
- Tabletop evaluation review workshop.
- Final Report, outreach presentation, and site recommendations review workshop.
- Provide technical support at up to three public outreach stakeholder workshops coordinated by SJRWMD to provide information on project findings

Consultant shall provide workshop agendas, PowerPoint presentation materials, and minutes for each workshop.

Draft Technical Memoranda developed for each task shall be provided to the Study Participants for review one week prior to workshops. Drafts of the Final Report and Outreach Presentation shall be provided to the Study Participants for review three weeks prior to the Final Report workshop.

Within two weeks following the workshops, Consultant shall prepare and submit to the Study Participants copies of all documents amended based on the workshop's outcome.

Task 3 – Compilation of Baseline Data

Consultant shall perform the data collection and analysis activities required to provide baseline data and criteria for development of the treatment wetland and recharge site evaluations.

Consultant shall coordinate with SJRWMD regarding contacting local government agencies and utilities to request information needed for use in the project.