

one-time cost recovery fees within the Goodyear Basin based on a range of prospective uses are:

- Single Family Residence
  - o \$1,372.50 (250 GPD)
- Commercial Development with two restrooms
  - o \$4,392.00 (800 GPD)
- Apartment Complex with 100 bedrooms
  - o \$54,900 (10,000 GPD)

Some examples of one-time cost recovery fees within the Knights Academy Road Basin based on a range of prospective uses are:

- Single Family Residence
  - o \$3,197.50 (250 GPD)
- Commercial Development with two restrooms
  - o \$10,232.00 (800 GPD)
- Apartment Complex with 100 bedrooms
  - o \$127,900.00 (10,000 GPD)

For comparison, a new septic system and drain field for a single-family residence can cost \$10,000+ and a private lift station and force main for a small apartment complex or large commercial development can cost \$250,000+.

**OPTIONS:** (1) Approve the cost recovery fee for the Project in the amount of \$5.49/GPD for the Goodyear Lift Station service area and of \$12.79/GPD for the Knights Academy Road Lift Station service area. (2) Approve an alternative cost recovery fee for the project. (3) Reject the Staff proposal for cost recovery.