



Serving Alachua
Bradford • Columbia
Dixie • Gilchrist • Hamilton
Lafayette • Levy • Madison
Suwannee • Taylor • Union Counties

2009 NW 67th Place, Gainesville, FL 32653-1603 • 352.955.2200

October 16, 2025

TO: Council Members

FROM: Scott R. Koons, AICP, Executive Director

SUBJECT: Fiscal Year 2024-25 Amended Budget

RECOMMENDATION:

Authorize the Finance Committee to review and approve on behalf of the Council the Fiscal Year 2024-25 amended budget within 60 days following the end of the fiscal year as recommended by the Finance Committee.

BACKGROUND:

The Council takes action during each year to accept work under contracts and additional grants which were not anticipated when the original budget was prepared. In addition, because the Council adopts the budget 16 months prior to fiscal year end, generally a number of conditions change which cause the expenditure levels to vary from the original figures.

To amend the budget, by taking into account both the contractual changes made during the year and variations in expenditure levels, the Council annually considers a fiscal year-end amendment. Consistent with that practice, staff will propose budget changes for the current year budget. This will include both increases and decreases in revenue for various program areas with associated changes in Direct and Indirect expenses.

The Finance Committee recommends that the Council authorize the Finance Committee to review and approve on behalf of the Council the Fiscal Year 2024-25 amended budget within 60 days following the end of the fiscal year.

If you have any questions concerning this matter, please do not hesitate to contact me.

o:\council.mtg\cnc\mtgmemos\finance memo oct 2025.docx