

Administration Fire	\$342,736.00	\$393,263.00	\$425,896.00	\$442,866.00	\$327,117.00	\$445,589.00	\$459,210.00
Alapaha Fire Dept	\$20,447.00	\$15,447.00	\$15,455.00	\$16,775.00	\$17,164.00	\$16,564.00	\$18,493.00
East Berrien Fire Dept	\$22,431.00	\$22,905.00	\$25,500.00	\$24,950.00	\$42,772.00	\$42,772.00	\$45,413.00
Enigma Fire Dept	\$15,522.00	\$15,400.00	\$16,270.00	\$16,270.00	\$21,694.00	\$21,694.00	\$23,420.00
Nashville Fire Dept	\$34,020.00	\$31,020.00	\$42,120.00	\$35,949.00	\$50,704.00	\$57,454.00	\$59,504.00
New Lois Fire Dept	\$14,059.00	\$15,820.00	\$14,830.00	\$16,500.00	\$29,854.00	\$31,234.00	\$36,292.00
Ray City Fire Dept	\$8,870.00	\$9,400.00	\$9,230.00	\$9,060.00	\$18,379.00	\$19,214.00	\$21,035.00
West Berrien Fire Dept	\$20,755.00	\$20,950.00	\$17,250.00	\$15,550.00	\$17,720.00	\$17,720.00	\$31,900.00
Forestry Service	\$23,812.00	\$22,478.00	\$22,478.00	\$22,478.00	\$24,478.00	\$24,478.00	\$24,478.00
TOTAL FIRE FUND	\$502,652.00	\$546,683.00	\$589,029.00	\$600,398.00	\$549,882.00	\$676,719.00	\$719,745.00
TSPLOST - 25% Funds	\$719,000.00	\$900,450.00	\$815,846.00	\$877,500.00	\$1,004,000.00	\$1,042,150.00	\$1,154,870.00
TSPLOST - 100% Fund		\$2,296,300.00	\$2,296,300.00	\$500,000.00	\$ -	\$ -	
06-'11 SPLOST (III)	\$ -				\$ -		
12-'17 SPLOST (IV)							
18-23 SPLOST (V)	\$1,382,500.00	\$1,653,818.00	\$1,606,608.00	\$1,701,000.00	\$1,497,909.00	\$1,900,000.00	\$1,707,147.00
24-29 SPLOST (VI)					\$535,663.00	\$1,996,495.00	\$2,201,300.00
TOTAL CTY BUDGET	\$15,777,196.00	\$18,397,242.00	\$19,357,119.00	\$19,275,746.00	\$22,822,744.00	\$23,946,321.00	\$22,083,518.00