

Public Works	\$2,324,324.00	\$2,403,962.00	\$2,347,796.00	\$2,607,271.00	\$2,772,744.00	\$2,730,844.00	\$1,904,306.00
Search & Rescue	\$2,020.00	\$2,020.00	\$ -	\$ -			
Senior Citizens Center	\$37,745.00	\$48,798.00	\$50,337.00	\$52,811.00	\$60,845.00	\$65,289.00	\$66,960.00
Sheriff	\$1,743,647.00	\$1,546,361.00	\$1,933,195.00	\$2,076,061.00	\$2,176,666.00	\$2,251,582.00	\$2,305,868.00
Shop Maintenance	\$178,086.00	\$189,099.00	\$211,307.00	\$178,897.00	\$188,671.00	\$195,902.00	\$186,370.00
Tax Assessor	\$212,175.00	\$212,501.00	\$214,341.00	\$235,749.00	\$239,819.00	\$235,398.00	\$233,256.00
Tax Commissioner	\$290,874.00	\$294,664.00	\$306,962.00	\$323,522.00	\$349,290.00	\$357,875.00	\$343,873.00
V.A.P.	\$310,493.00	\$301,868.00	\$301,868.00	\$300,000.00	\$300,000.00	\$223,374.00	\$223,374.00
Transfer to other FUNDS	\$499,151.00	\$482,276.00	\$529,956.00	\$639,161.00	\$662,230.00	\$646,281.00	\$671,518.00
GENERAL FUND	\$11,597,099.00	\$11,454,545	\$12,292,101.00	\$12,891,636.00	\$13,244,885.00	\$13,505,224.00	\$13,247,609.00
BALANCE							
OTHER FUNDS *ORIGINAL BUDGET REQUESTS							
	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
SPECIAL FUNDS	Budget	Budget	Budget	Budget	Budget	Budget	Budget
AIRPORT	\$43,400.00	\$31,600.00	\$277,100.00	\$176,160.00	\$177,850.00	\$689,696.00	\$379,900.00
ARPA FUND				\$1,800,000.00	\$3,232,685.00	\$1,500,000.00	\$522,916.00
CDBG					\$500,000.00	\$500,000.00	
DATE FUND	\$348,534.00	\$352,534.00	\$288,970.00	\$285,689.00	\$370,633.00	\$472,515.00	\$499,594.00
DRUG COURT							
Debt Service Fund					\$395,729.00	\$395,729.00	\$395,729.00
MENTAL HEALTH COURT	\$34,986.00	\$34,986.00	\$35,693.00	\$35,693.00	\$42,016.00		
E-911	\$650,675.00	\$656,793.00	\$673,259.00	\$722,403.00	\$756,486.00	\$723,005.00	\$741,852.00
JAIL FUND	\$27,300.00	\$23,300.00	\$25,709.00	\$40,100.00	\$57,300.00	\$64,977.00	\$43,280.00
SPECIAL DRUG FUND	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
SOLID WASTE FUND	\$82,500.00	\$82,500.00	\$82,500.00	\$82,500.00	\$82,500.00	\$84,500.00	\$84,500.00
RECREATION	\$387,050.00	\$362,233.00	\$372,504.00	\$380,451.00	\$373,717.00	\$392,286.00	\$382,051.00
RLF Fund					\$1,525.00	\$1,525.00	\$1,525.00
FIRE FUND							