

BERRIEN COUNTY "ORIGINAL" BUDGET REQUESTS							
	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Department	Budget	Budget	Budget	Budget	Budget	Budget	Budget
Administration	\$931,382.00	\$822,573.00	\$1,131,598.00	\$986,538.00	\$719,682.00	\$796,133.00	\$941,647.00
Airport	\$ -						
Animal Control	\$43,407.00	\$49,711.00	\$55,341.00	\$65,186.00	\$77,818.00	\$77,098.00	\$92,768.00
Board of Education (Fuel)	\$242,000.00	\$240,000.00	\$240,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$270,000.00
Chamber of Commerce	\$91,319.00	\$ -					
Clerk of Court	\$299,330.00	\$300,721.00	\$316,185.00	\$334,317.00	\$349,638.00	\$347,633.00	\$381,335.00
Code Enforcement	\$108,871.00	\$108,433.00	\$110,810.00	\$101,255.00	\$114,480.00	\$126,655.00	\$126,451.00
Coroner	\$20,146.00	\$19,650.00	\$22,416.00	\$23,891.00	\$30,808.00	\$33,796.00	\$34,829.00
County Buildings	\$425,810.00	\$430,094.00	\$430,822.00	\$463,180.00	\$506,620.00	\$496,307.00	\$737,197.00
County Commissioners	\$138,077.00	\$139,897.00	\$150,095.00	\$166,969.00	\$213,854.00	\$215,215.00	\$212,348.00
D.F.C.S.	\$30,040.00	\$30,040.00	\$30,040.00	\$3,040.00	\$18,500.00	\$18,500.00	\$18,500.00
District Attorney	\$40,660.00	\$40,884.00	\$40,884.00	\$40,884.00	\$41,493.00	\$39,993.00	\$39,993.00
DOT	\$135,280.00	\$126,418.00	\$117,905.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
Economic Development	\$73,345.00	\$155,088.00	\$160,834.00	\$176,150.00	\$175,712.00	\$179,366.00	\$156,485.00
Economic Dev (Ind Park)							
Elections	\$99,180.00	\$97,658.00	\$168,209.00	\$176,559.00	\$185,125.00	\$180,884.00	\$182,308.00
E.M.A.	\$32,632.00	\$33,932.00	\$32,195.00	\$32,759.00	\$33,839.00	\$35,530.00	\$35,478.00
E.M.S.	\$978,992.00	\$1,030,506.00	\$1,041,749.00	\$1,126,380.00	\$1,223,967.00	\$1,369,760.00	\$1,364,503.00
Extension Service	\$108,719.00	\$107,361.00	\$107,864.00	\$108,253.00	\$109,274.00	\$109,906.00	\$111,281.00
Forestry Service							
Health Department	\$76,500.00	\$76,500.00	\$76,500.00	\$76,500.00	\$76,500.00	\$76,500.00	\$76,500.00
Jail	\$1,404,121.00	\$1,413,414.00	\$1,437,491.00	\$1,518,194.00	\$1,550,043.00	\$1,625,727.00	\$1,681,378.00
Juvenile Court	\$ -						
Judge, Superior Court	\$113,205.00	\$134,790.00	\$158,140.00	\$155,156.00	\$162,535.00	\$136,109.00	\$141,019.00
Library	\$89,000.00	\$89,000.00	\$89,000.00	\$89,000.00	\$89,000.00	\$89,000.00	\$103,400.00
Magistrate Court	\$287,406.00	\$286,813.00	\$221,749.00	\$271,047.00	\$242,891.00	\$260,960.00	\$268,261.00
Probate Court	\$125,601.00	\$135,085.00	\$151,036.00	\$177,430.00	\$187,365.00	\$196,442.00	\$199,238.00
Public Defender	\$103,561.00	\$104,428.00	\$105,476.00	\$105,476.00	\$105,476.00	\$107,165.00	\$107,165.00
Red Cross							