

SOURCE: (Page 90-106) 2025 Comprehensive Plan Update Berrien County & Cities of Alapaha, Enigma, Nashville, and Ray City

Berrien County 2025-2029 Community Work Program

PROJECTS	ESTIMATED COST	RESPONSIBLE PARTY	FUNDING SOURCE	FY26	FY 27	FY 28	FY 29	FY 30	TOTAL EST. COST
Purchase 3 new patrol cars with in-cabin cameras annually	\$350,000 annually	Berrien County, Sheriff Department	General Funds, Grants	X	X	X	X	X	\$1,750,000
Build new 911 Center facility	\$1,000,000	Berrien County/City of Alapaha/City of Enigma/City of Nashville/City of Ray City	SPLOST, Grants	X	X	X	X	X	\$1,000,000
Build new EMS Building	\$1,000,000	Berrien County/City of Alapaha/City of Enigma/City of Nashville/City of Ray City	Grants	X	X	X	X	X	\$1,000,000
Replace antiquated water & sewer lines and equipment prone to failure	\$500,000 per project	Berrien County	General Funds, Grants, CDBG, GEFA	X	X	X	X		\$2,000,000
Provide additional first responder training, air units, air unit chargers, Class A Pumper & Fire Knocker trucks, and other equipment to County and Cities' Fire Departments for wildfire use	\$7,000,000	Berrien County	General Funds, GEMA, FEMA, Homeland Security	X	X	X	X	X	\$7,000,000
Purchase equipment as needed for County Fire Department, such as gear, radios, etc.	\$500,000	Berrien County, Cities of Alapaha, Enigma, Nashville, and Ray City	General Funds, GEMA, FEMA	X	X	X	X		\$500,000
Purchase New Ambulance (new)	\$300,000	Berrien County	SPLOST	X	X				\$300,000
Rebuild New Lois Fire Station (new)	\$100,000	Berrien County	SPLOST, Grants	X	X				\$100,000
Identify sites for an EMS station to be located in the southern portion of the county (new)	\$1,500	Berrien County/SGRC	General Funds	X	X				\$1,500
Identify and assess strategic plan to provide EMS coverage in southern Berrien County including Ray City	\$15,000	Berrien County, Ray City	General Funds, Grants	X	X	X			\$15,000
Pave/resurface roads and implement associated improvements (curb & gutter, drainage, sidewalks, etc.) based on priority, need, and amount of annual LMIG funding	\$1,000,000	Berrien County/ GDOT	General Funds, Grants, GDOT, LMIG, CDBG, TSPLOST	X	X	X	X	X	\$1,000,000

GRAND TOTAL : \$14,666,500.00