

Management and Budget

C.9. Quarterly Budget Status Report

Acknowledge receipt of the 3rd Quarter Budget Status Report from April 1, 2025, through June 30, 2025. **(Tammy Wilson, Management & Budget Director)**

C.10. Budget Transfers

Approve the budget transfers for Road Maintenance, Extension Services, Code Compliance, Housing (2), Transit Services, Technical Services, Grounds Maintenance, Citrus Springs MSBU and Animal Services. **(Tammy Wilson, Management & Budget Director)**

C.11. Budget Resolutions

a. Adopt and authorize the Chairman to execute a resolution amending/adopting the Florida Department of Transportation 5307 Operations/Capital grant budget for fiscal year 2024-2025.

b. Adopt and authorize the Chairman to execute a resolution amending/adopting the Florida Department of Emergency Management (FDEM) grant budget for fiscal year 2025-2026. **(Tammy Wilson, Management & Budget Director)**

Growth Management

Public Works

C.12. Resolutions - FDOT, FDEP & SWFWMD

Adopt and authorize the Chair to execute Resolutions & Certificates of Incumbency and Authority on behalf of Citrus County for the Department of Transportation, the Florida Department of Environmental Protection, and the Southwest Florida Waste Management District. **(Carlton Hall, Public Works Director)**

Systems Management

Visitors and Convention Bureau

Water Resources

C.13. Connection Charge Installment Lien Agreement - Margarita Bouchet

a. Approve and authorize the Chairman to execute Connection Charge Installment Lien Agreement by and between the Citrus County Municipal Service Benefit Unit for Water and/or Wastewater Utility Services for Margarita Bouchet.

b. Authorize the Clerk to record Connection Charge Installment Lien Agreement in the Public Records of Citrus County, Florida. **(Ken Cheek, P.E, Water Resources Director, Bernadine Flood-Nichols, Utility Business Services Director).**