

<p>4. Initiate a County-wide Trails System</p>	<p>Hire a full-time trails planner and coordinator; prepare a County-wide Trails Master Plan; and apply for TSPLOST funds, grants, and other funding sources</p>	<p>\$200k</p>
<p>5. Initiate a County-wide Natural Lands Protection Program</p>	<p>Hire a full-time conservation and environmental lands planner; develop a County-wide Conservation and Environmental Lands Master Plan; and begin implementing other recommendations in this Master Plan</p>	<p>\$150k</p>
<p>6. Improve Access to & Amenities for the County's Rivers</p>	<p>Prepare a phased River Access Improvement Plan, and construct proposed improvements</p>	<p>\$1M</p>
<p>7. Expand Programming & Operations</p>	<p>Implement recommendations 8.1 – 8.6, and determine any cost implications</p>	<p>TBD</p>
<p><i>Subtotal Proposed "Phase Two" Budget, FY 2025 - FY 2030</i></p>		<p>\$25.55M <i>(plus continuing Staffing, O&M costs)</i></p>