

**Baytree Road Culvert Improvements - Conceptual Cost Estimate**

<b>Item</b>	<b>Lump Sum</b>
Concrete Structure	\$ 81,407
Ground Stabilization and Dewatering	\$ 31,120
72 FTB Snouts	\$ 19,500
Pavement	\$ 11,907
Rip Rap	\$ 11,150
Mobilization	\$ 6,265
Bollards	\$ 4,677
Guardrail	\$ 3,843
Aluminum Grate	\$ 3,337
Curb Gutter	\$ 2,344
As-Built Drawings	\$ 1,505
Aluminum Hatches	\$ 1,500
Project Sign	\$ 1,326
Erosion and Sedimentation Control	\$ 1,075
Site Preparation	\$ 1,000
Sodding	\$ 450
<b>Construction Cost</b>	<b>\$ 182,406</b>

Excavation Contingency	\$ 65,000
Dewatering Contingency	\$ 31,000
Hauling of Excess Material	\$ 6,500
Temporary Culver Support Contingency	\$ 14,600
<b>Total Contingencies</b>	<b>\$ 117,100</b>