The total project cost is estimated to be \$75,200.00. The District will contribute \$59,700.00 and the applicant will contribute \$15,500.00. Exhibit A is a list of the proposed cost share items, proposed funding amount, and water conservation tools. Funding for this project is included in the FY 2020 Amended Budget under account code 51-2586-7-2400-06-07, 03-2586-7-2201-37, and 06-2586-7-2400-07-05.

MC/tm Attachments